

## LEGISLATIVE FACT SHEET

DATE: 07/11/17

BT or RC No: BT 18-005  
(Administration & City Council Bills)

SPONSOR: Office of the Sheriff  
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: William Clement

Provide Name: William Clement

Contact Number: 630-2217

Email Address: [william.clement@jaxsheriff.org](mailto:william.clement@jaxsheriff.org)

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

(Minimum of 350 words - Maximum of 1 page.)

This legislation is necessary to appropriate \$640,872.37 from available funds within the Federal Forfeitures Trust Fund in order to establish the FY 2017-2018 budget for the fund.

In subobject 05216 - Other Operating Supplies: \$40,650.00 is appropriated for body armor, communications headsets, and breachers/rams.

In subobject 06427 - Computer Equipment: \$11,000.00 is budgeted for cell phone access technology along with a clean-up deappropriation of \$1,618.37 creating a net appropriation of \$9,381.63.

In subobject 06429 - Specialized Equipment: \$171,461.00 is budgeted for night vision equipment, tracking devices, boat trailers, and boat navigation systems along with a clean-up deappropriation of \$40,620.26 creating a net appropriation of \$130,840.74.

Transfer \$460,000.00 to Authorized Capital Projects (32E): To provide funding for the construction of the Tactical Research and Development Facility to be located at the JSO Firing Range.

The Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will delay and negatively impact the readiness of the SWAT team's proficiency and capability in addressing any close quarter engagement with terrorists or any other violent suspect that would pose a danger to our community.

In addition to the appropriations above, the following clean-up deappropriations are required:

04662 - Hardware/Software Maintenance & Licenses: \$40,326.00

04904 - Authorized Trust Fund Expenditures: \$55,434.63

06201 - Buildings-Office, Zoos, Parks, Recrea.: \$838.51

APPROPRIATION: Total Amount Appropriated: \$640,872.37 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s): Federal Forfeitures Trust Fund	From: Federal Forfeitures Trust Fund - SHPS64EBUFF-TRSH95	Amount: \$640,872.37
	To: Federal Forfeitures Trust Fund (SHPS64EBUFF-TRSH95) and Sheriff's Capital Projects (SHCP32EF5210-SH0014-03)	Amount: \$640,872.37
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

**PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:**

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This legislation is necessary to appropriate \$640,872.37, with no local match, from available funds within the Federal Forfeitures Trust Fund in order to establish the FY 2017-2018 budget for the fund, which includes an interfund transfer of \$460,000.00 to the Authorized Capital Projects subfund (32E).

The sources of funds for this appropriation are: 1) \$544,273.23 from available revenue and 2) \$96,599.14 from deappropriating residual balances in various expenditure subobjects (clean up).

In subobject 05216 - Other Operating Supplies: \$40,650.00 is appropriated for body armor, communications headsets, and breachers/rams.

In subobject 06427 - Computer Equipment: \$11,000.00 is budgeted for cell phone access technology along with a clean-up deappropriation of \$1,618.37 creating a net appropriation of \$9,381.63.

In subobject 06429 - Specialized Equipment: \$171,461.00 is budgeted for night vision equipment, tracking devices, boat trailers, and boat navigation systems along with a clean-up deappropriation of \$40,620.26 creating a net appropriation of \$130,840.74.

Transfer \$460,000.00 to Authorized Capital Projects (32E): To provide funding for the construction of the Tactical Research and Development Facility to be located at the JSO Firing Range.

In addition to the appropriations above, the following clean-up deappropriations are required:

04662 - Hardware/Software Maintenance & Licenses: \$40,326.00

04904 - Authorized Trust Fund Expenditures: \$55,434.63

06201 - Buildings-Office, Zoos, Parks, Recrea.: \$838.51

There are no additional staffing obligations.

**ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.**

**ACTION ITEMS:**

Emergency?  Yes  No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate?  Yes  No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?  Yes  No

Note: If yes, note must include explanation of all-year subfund carryover language.

Subfunds 64E and 322 are All Years funds.

CIP Amendment?  Yes  No

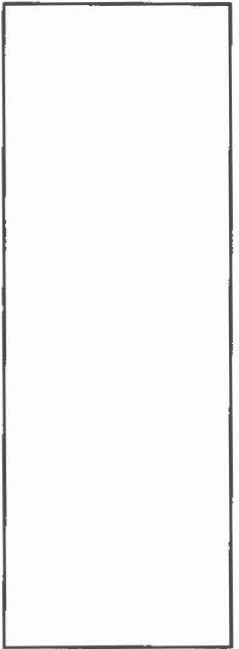
Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?
	<div style="border: 1px solid black; height: 100px;"></div>		
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.
	<div style="border: 1px solid black; height: 30px;"></div>		
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.
	<div style="border: 1px solid black; height: 30px;"></div>		
Related Enacted Ordinances?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.
	<div style="border: 1px solid black; padding: 5px;"><i>2016-505-E</i></div>		

**ACTION ITEMS CONTINUED:** Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

<b>ACTION ITEMS:</b>	<b>Yes</b>	<b>No</b>	
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?
	<div style="border: 1px solid black; height: 150px;"></div>		

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate form(s).
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating reports.



Division Chief:

[Handwritten Signature]  
(Signature)

Date: 07/11/17

Prepared By:

[Handwritten Signature]  
(Signature)

Date: 07/11/17

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: \_\_\_\_\_

(Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

From: William Clement, Chief - Budget & Management Division, Office of the Sheriff

Initiating Department Representative (Name, Job Title, Department)

Phone: 630-2217

E-mail: [william.clement@jaxsheriff.org](mailto:william.clement@jaxsheriff.org)

Primary Contact :

William Clement, Chief - Budget & Management Division, Office of the Sheriff

(Name, Job Title, Department)

Phone: 630-2217

E-mail: [william.clement@jaxsheriff.org](mailto:william.clement@jaxsheriff.org)

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor  
904-630-1825 E-mail: [akshelton@coj.net](mailto:akshelton@coj.net)

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: [psidman@coj.net](mailto:psidman@coj.net)

From: \_\_\_\_\_

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

Primary Contact :

(Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor  
904-630-1825 E-mail: [akshelton@coj.net](mailto:akshelton@coj.net)

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

Yes

No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**